Clarendon ISD																
Utility Usage and Cost for Fiscal Year Ending 8/31/2020																
	2018-19															
	Fiscal Year				2019- 2020 School Fiscal Year											
	Total Usage														(+/-) change	
Electricity:	for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	from 2015-2016	Electricity:
Kilo Hours	1,022,891	93,987												93,987		Kilo Hours
\$	125,299	11,370												11,370		Cost
Unit cost \$	0.126315	0.120979												0.120979		Unit cost
Natural Gas:																Natural Gas:
MCF	90,090	12												93,987		MCF
Cost \$	1,022,891	154												93,987		Cost
Unit cost \$	8.307238	12.936134												12.936134		Unit cost
Water:																Water:
Gallons	1,186,000	214,000														Gallons
Cost \$	21,172	2,686														Cost
Unit cost \$	0.019724	0.012553												0.012553		Unit cost
Aggregate																Aggregate
Cost: \$	164,744	14,211	0	0	0	0	0	0	0	0	0	0	0	14,211		Cost:

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