

Clarendon ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2020

	2018-19	2019- 2020 School Fiscal Year												Totals	(+/-) change from 2015-2016			
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August					
Electricity:																		
Kilo Hours	1,022,891	93,987															93,987	
Cost \$	125,299	11,370															11,370	
Unit cost \$	0.126315	0.120979															0.120979	
Natural Gas:																		
MCF	90,090	12															93,987	
Cost \$	1,022,891	154															93,987	
Unit cost \$	8.307238	12.936134															12.936134	
Water:																		
Gallons	1,186,000	214,000																
Cost \$	21,172	2,686																
Unit cost \$	0.019724	0.012553															0.012553	
Aggregate Cost:	164,744	14,211	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,211	